

City of Bradenton Beach
Total Compensation Analysis
FY 2016-2017
(for budget purposes only)

Employee		Hourly Rate	FY16 Salary <i>(base compensation annualized)*</i>	Retirement <i>(13.5% of base compensation)</i>	Paid Leave Time		Health Insurance <i>(annualized)</i>	Other Benefits (Dental/Vision) <i>(annualized)</i>	Total Compensation	FICA	Workmans Comp	Total City Cost <i>(annualized)</i>	Total City Cost <i>(hourly)</i>
Name	Title				Paid Leave Days	Paid Leave Value							

Salary Change: 5%

Department: 011502		Administration								114.46	457.84		
Terri Sanclemente	City Clerk	28.59	59,470.32	8,028.49	21.97	4,785.94	20,781.72	562.68	72,847.44	3,687.16	114.46	76,649.06	36.85
Shayne Thompson	City Treasurer	22.71	47,239.92	5,314.49	21.97	3,801.69	14,581.32	491.88	56,847.98	2,928.88	114.46	59,891.31	28.79
Marie Montoya	Deputy Clerk I	17.06	35,490.00	4,791.15	21.97	2,856.10	7,286.88	491.88	43,629.13	2,200.38	114.46	45,943.97	22.09
Christine Watson	Deputy Clerk II	16.30	33,895.68	4,575.92	21.97	2,727.80	20,781.72	536.88	41,736.27	2,101.53	114.46	43,952.26	21.13
Total Administration			176,095.92	22,710.05	87.88	14,171.53	63,431.64	2,083.32	215,060.82	10,917.95	457.84	226,436.61	108.86

Department: 013504 / 5		Planning / CRS								231.04	924.16		
Wendy Chabot	Permit Tech	17.03	35,424.48	4,782.30	26.98	3,500.28	3,643.44	245.94	43,953.00	2,196.32	462.08	46,611.40	22.41
Karen Aiken	Permit Clerk	15.56	32,366.88	4,369.53	21.97	2,604.76	20,781.72	708.24	40,049.41	2,006.75	462.08	42,518.24	20.44
Total Planning / CRS			67,791.36	9,151.83	48.95	6,105.04	24,425.16	954.18	84,002.41	4,203.06	924.16	89,129.64	42.85

Department: 116505 / 116605 / 126505		Streets / Stormwater Management / Facilities Management								4662.74	18650.96		
Thomas Woodard	Pub Works Dir	28.80	59,907.12	8,087.46	31.98	7,017.69	20,781.72	708.24	75,720.51	3,714.24	3,108.49	82,543.25	39.68
Donovon Buss	Pub Wrks Frmn	17.01	35,380.80	4,776.41	31.98	4,144.61	7,286.88	491.88	44,793.70	2,193.61	3,108.49	50,095.80	24.08
David Wayne Higgins	Maint. Tech	14.82	30,816.24	4,160.19	21.97	2,479.97	20,781.72	536.88	37,993.29	1,910.61	3,108.49	43,012.39	20.68
Mark Pearce	Maint. Tech	14.20	29,527.68	3,986.24	26.98	2,917.62	14,581.32	491.88	36,923.41	1,830.72	3,108.49	41,862.62	20.13
Marylou Kelly	Maint. Tech	13.65	28,392.00	-	21.97	2,284.88	6,597.48	410.28	31,087.16	1,760.30	3,108.49	35,955.96	17.29
Matthew Gibbons	Maint. Tech	14.20	29,527.68	3,986.24	26.98	2,917.62	7,286.88	491.88	36,923.41	1,830.72	3,108.49	41,862.62	20.13
Total Public Works			213,551.52	24,996.54	161.85	21,762.38	77,316.00	3,131.04	263,441.48	13,240.19	18,650.96	295,332.63	141.99

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Name	Title				Paid Leave Days	Paid Leave Value							

Department: 012503		Police								5295.16	21180.64		
Sam Speciale	Police Chief	41.96	87,272.64	11,781.81	31.98	10,223.37	20,781.72	655.44	109,933.25	5,410.90	2,118.06	117,462.22	56.47
John Cosby	Police Lt.	32.67	67,944.24	9,172.47	31.98	7,959.18	20,781.72	655.44	85,731.33	4,212.54	2,118.06	92,061.94	44.26
Lenard Diaz	Officer	28.67	59,623.20	8,049.13	31.98	6,984.43	20,781.72	673.08	75,329.84	3,696.64	2,118.06	81,144.55	39.01
Joshua Betts	Officer	19.50	40,556.88	5,475.18	21.97	3,263.86	6,597.48	491.88	49,787.80	2,514.53	2,118.06	54,420.39	26.16
John Tsakiri	Officer	26.33	54,774.72	7,394.59	31.98	6,416.47	6,597.48	491.88	69,077.65	3,396.03	2,118.06	74,591.75	35.86
Roy Joslin	Officer	23.66	49,205.52	6,642.75	31.98	5,764.08	7,286.88	491.88	62,104.22	3,050.74	2,118.06	67,273.03	32.34
Eric Hill	Officer	22.58	46,956.00	6,339.06	31.98	5,500.56	20,781.72	602.40	59,398.02	2,911.27	2,118.06	64,427.36	30.97
Jason Higgins	Officer	21.47	44,662.80	6,029.48	31.98	5,231.93	7,286.88	491.88	56,416.09	2,769.09	2,118.06	61,303.24	29.47
Thomas Ferrara	Officer	25.25	52,525.20	7,090.90	31.98	6,152.95	20,781.72	655.44	66,424.49	3,256.56	2,118.06	71,799.12	34.52
Michael Bazell	Officer	21.38	44,466.24	6,002.94	26.98	4,393.69	20,781.72	628.08	55,490.95	2,756.91	2,118.06	60,365.92	29.02
Total Police			547,987.44	73,978.30	304.79	61,890.51	152,459.04	5,837.40	689,693.66	33,975.22	21,180.64	744,849.52	358.10

Department: 012703		Code Enforcement								260.68	1042.72		
Gail Garneau	Code Enf Off.	19.59	40,753.44	5,501.71	31.98	4,773.97	6,207.60	491.88	51,521.01	2,526.71	1,042.72	55,090.44	26.49
Total Code Enforcement			40,753.44	5,501.71	31.98	4,773.97	6,207.60	491.88	51,521.01	2,526.71	1,042.72	55,090.44	26.49

TOTAL - CITY			1,046,179.68	136,338.44	635.44	108,703.44	323,839.44	12,497.82	1,303,719.38	64,863.14	42,256.32	1,410,838.84	678.29
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Notes:

- Based on 2,080 work hrs/year
- Workmans comp premium distributed equally within department (billed at department level)

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Employee		Hourly Rate	FY16 Salary <i>(base compensation annualized)*</i>	Retirement <i>(13.5% of base compensation)</i>	Paid Leave Time		Health Insurance <i>(annualized)</i>	Other Benefits (Dental/Vision) <i>(annualized)</i>	Total Compensation	FICA	Workmans Comp	Total City Cost <i>(annualized)</i>	Total City Cost <i>(hourly)</i>
Name	Title				Paid Leave Days	Paid Leave Value							

Salary Change: 6%

Department: 011502		Administration								114.46	457.84		
Terri Sanclemente	City Clerk	28.86	60,036.70	8,104.96	21.97	4,785.94	20,781.72	562.68	73,490.28	3,722.28	114.46	77,327.02	37.18
Shayne Thompson	City Treasurer	22.93	47,689.82	5,365.11	21.97	3,801.69	14,581.32	491.88	57,348.50	2,956.77	114.46	60,419.73	29.05
Marie Montoya	Deputy Clerk I	17.23	35,828.00	4,836.78	21.97	2,856.10	7,286.88	491.88	44,012.76	2,221.34	114.46	46,348.56	22.28
Christine Watson	Deputy Clerk II	16.45	34,218.50	4,619.50	21.97	2,727.80	20,781.72	536.88	42,102.67	2,121.55	114.46	44,338.67	21.32
Total Administration			177,773.02	22,926.34	87.88	14,171.53	63,431.64	2,083.32	216,954.21	11,021.93	457.84	228,433.98	109.82

Department: 013504 / 5		Planning / CRS								231.04	924.16		
Wendy Chabot	Permit Tech	17.19	35,761.86	4,827.85	26.98	3,500.28	3,643.44	245.94	44,335.92	2,217.24	462.08	47,015.24	22.60
Karen Aiken	Permit Clerk	15.71	32,675.14	4,411.14	21.97	2,604.76	20,781.72	708.24	40,399.28	2,025.86	462.08	42,887.22	20.62
Total Planning / CRS			68,436.99	9,238.99	48.95	6,105.04	24,425.16	954.18	84,735.21	4,243.09	924.16	89,902.46	43.22

Department: 116505 / 116605 / 126505		Streets / Stormwater Management / Facilities Management								4662.74	18650.96		
Thomas Woodard	Pub Works Dir	29.08	60,477.66	8,164.48	31.98	7,017.69	20,781.72	708.24	76,368.08	3,749.62	3,108.49	83,226.19	40.01
Donovon Buss	Pub Wrks Frmn	17.17	35,717.76	4,821.90	31.98	4,144.61	7,286.88	491.88	45,176.15	2,214.50	3,108.49	50,499.14	24.28
David Wayne Higgins	Maint. Tech	14.96	31,109.73	4,199.81	21.97	2,479.97	20,781.72	536.88	38,326.39	1,928.80	3,108.49	43,363.69	20.85
Mark Pearce	Maint. Tech	14.33	29,808.90	4,024.20	26.98	2,917.62	14,581.32	491.88	37,242.59	1,848.15	3,108.49	42,199.24	20.29
Marylou Kelly	Maint. Tech	13.78	28,662.40	-	21.97	2,284.88	6,597.48	410.28	31,357.56	1,777.07	3,108.49	36,243.12	17.42
Matthew Gibbons	Maint. Tech	14.33	29,808.90	4,024.20	26.98	2,917.62	7,286.88	491.88	37,242.59	1,848.15	3,108.49	42,199.24	20.29
Total Public Works			215,585.34	25,234.60	161.85	21,762.38	77,316.00	3,131.04	265,713.37	13,366.29	18,650.96	297,730.62	143.14

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Name	Title				Paid Leave Days	Paid Leave Value							

Department: 012503		Police									5295.16	21180.64	
Sam Speciale	Police Chief	42.36	88,103.81	11,894.01	31.98	10,223.37	20,781.72	655.44	110,876.63	5,462.44	2,118.06	118,457.13	56.95
John Cosby	Police Lt.	32.98	68,591.33	9,259.83	31.98	7,959.18	20,781.72	655.44	86,465.78	4,252.66	2,118.06	92,836.51	44.63
Lenard Diaz	Officer	28.94	60,191.04	8,125.79	31.98	6,984.43	20,781.72	673.08	75,974.34	3,731.84	2,118.06	81,824.25	39.34
Joshua Betts	Officer	19.68	40,943.14	5,527.32	21.97	3,263.86	6,597.48	491.88	50,226.20	2,538.47	2,118.06	54,882.74	26.39
John Tsakiri	Officer	26.58	55,296.38	7,465.01	31.98	6,416.47	6,597.48	491.88	69,669.74	3,428.38	2,118.06	75,216.18	36.16
Roy Joslin	Officer	23.88	49,674.14	6,706.01	31.98	5,764.08	7,286.88	491.88	62,636.11	3,079.80	2,118.06	67,833.97	32.61
Eric Hill	Officer	22.79	47,403.20	6,399.43	31.98	5,500.56	20,781.72	602.40	59,905.59	2,939.00	2,118.06	64,962.65	31.23
Jason Higgins	Officer	21.68	45,088.16	6,086.90	31.98	5,231.93	7,286.88	491.88	56,898.87	2,795.47	2,118.06	61,812.40	29.72
Thomas Ferrara	Officer	25.49	53,025.44	7,158.43	31.98	6,152.95	20,781.72	655.44	66,992.27	3,287.58	2,118.06	72,397.91	34.81
Michael Bazell	Officer	21.58	44,889.73	6,060.11	26.98	4,393.69	20,781.72	628.08	55,971.61	2,783.16	2,118.06	60,872.84	29.27
Total Police			553,206.37	74,682.86	304.79	61,890.51	152,459.04	5,837.40	695,617.14	34,298.79	21,180.64	751,096.58	361.10

Department: 012703		Code Enforcement									260.68	1042.72	
Gail Garneau	Code Enf Off.	19.78	41,141.57	5,554.11	31.98	4,773.97	6,207.60	491.88	51,961.53	2,550.78	1,042.72	55,555.03	26.71
Total Code Enforcement			41,141.57	5,554.11	31.98	4,773.97	6,207.60	491.88	51,961.53	2,550.78	1,042.72	55,555.03	26.71

TOTAL - CITY			1,056,143.30	137,636.90	635.44	108,703.44	323,839.44	12,497.82	1,314,981.46	65,480.88	42,256.32	1,422,718.66	684.00
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Notes:

- Based on 2,080 work hrs/year
- Workmans comp premium distributed equally within department (billed at department level)

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Name	Title				Paid Leave Days	Paid Leave Value							

Salary Change: 7%

Department: 011502		Administration								114.46	457.84		
Terri Sanclemente	City Clerk	29.14	60,603.09	8,181.42	21.97	4,785.94	20,781.72	562.68	74,133.13	3,757.39	114.46	78,004.98	37.50
Shayne Thompson	City Treasurer	23.14	48,139.73	5,415.72	21.97	3,801.69	14,581.32	491.88	57,849.02	2,984.66	114.46	60,948.14	29.30
Marie Montoya	Deputy Clerk I	17.39	36,166.00	4,882.41	21.97	2,856.10	7,286.88	491.88	44,396.39	2,242.29	114.46	46,753.14	22.48
Christine Watson	Deputy Clerk II	16.61	34,541.31	4,663.08	21.97	2,727.80	20,781.72	536.88	42,469.06	2,141.56	114.46	44,725.09	21.50
Total Administration			179,450.13	23,142.62	87.88	14,171.53	63,431.64	2,083.32	218,847.60	11,125.91	457.84	230,431.35	110.78

Department: 013504 / 5		Planning / CRS								231.04	924.16		
Wendy Chabot	Permit Tech	17.36	36,099.23	4,873.40	26.98	3,500.28	3,643.44	245.94	44,718.84	2,238.15	462.08	47,419.08	22.80
Karen Aiken	Permit Clerk	15.86	32,983.39	4,452.76	21.97	2,604.76	20,781.72	708.24	40,749.15	2,044.97	462.08	43,256.20	20.80
Total Planning / CRS			69,082.62	9,326.15	48.95	6,105.04	24,425.16	954.18	85,468.00	4,283.12	924.16	90,675.28	43.59

Department: 116505 / 116605 / 126505		Streets / Stormwater Management / Facilities Management								4662.74	18650.96		
Thomas Woodard	Pub Works Dir	29.35	61,048.21	8,241.51	31.98	7,017.69	20,781.72	708.24	77,015.65	3,784.99	3,108.49	83,909.13	40.34
Donovon Buss	Pub Wrks Frmn	17.33	36,054.72	4,867.39	31.98	4,144.61	7,286.88	491.88	45,558.60	2,235.39	3,108.49	50,902.48	24.47
David Wayne Higgins	Maint. Tech	15.10	31,403.22	4,239.43	21.97	2,479.97	20,781.72	536.88	38,659.50	1,947.00	3,108.49	43,715.00	21.02
Mark Pearce	Maint. Tech	14.47	30,090.11	4,062.17	26.98	2,917.62	14,581.32	491.88	37,561.77	1,865.59	3,108.49	42,535.85	20.45
Marylou Kelly	Maint. Tech	13.91	28,932.80	-	21.97	2,284.88	6,597.48	410.28	31,627.96	1,793.83	3,108.49	36,530.29	17.56
Matthew Gibbons	Maint. Tech	14.47	30,090.11	4,062.17	26.98	2,917.62	7,286.88	491.88	37,561.77	1,865.59	3,108.49	42,535.85	20.45
Total Public Works			217,619.17	25,472.66	161.85	21,762.38	77,316.00	3,131.04	267,985.25	13,492.39	18,650.96	300,128.60	144.29

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Name	Title				Paid Leave Days	Paid Leave Value							
Department: 012503			Police							5295.16	21180.64		
Sam Speciale	Police Chief	42.76	88,934.98	12,006.22	31.98	10,223.37	20,781.72	655.44	111,820.00	5,513.97	2,118.06	119,452.04	57.43
John Cosby	Police Lt.	33.29	69,238.42	9,347.19	31.98	7,959.18	20,781.72	655.44	87,200.22	4,292.78	2,118.06	93,611.07	45.01
Lenard Diaz	Officer	29.21	60,758.88	8,202.45	31.98	6,984.43	20,781.72	673.08	76,618.84	3,767.05	2,118.06	82,503.96	39.67
Joshua Betts	Officer	19.87	41,329.39	5,579.47	21.97	3,263.86	6,597.48	491.88	50,664.60	2,562.42	2,118.06	55,345.09	26.61
John Tsakiri	Officer	26.84	55,818.05	7,535.44	31.98	6,416.47	6,597.48	491.88	70,261.83	3,460.72	2,118.06	75,840.61	36.46
Roy Joslin	Officer	24.11	50,142.77	6,769.27	31.98	5,764.08	7,286.88	491.88	63,168.00	3,108.85	2,118.06	68,394.91	32.88
Eric Hill	Officer	23.01	47,850.40	6,459.80	31.98	5,500.56	20,781.72	602.40	60,413.16	2,966.72	2,118.06	65,497.95	31.49
Jason Higgins	Officer	21.88	45,513.52	6,144.33	31.98	5,231.93	7,286.88	491.88	57,381.65	2,821.84	2,118.06	62,321.56	29.96
Thomas Ferrara	Officer	25.73	53,525.68	7,225.97	31.98	6,152.95	20,781.72	655.44	67,560.04	3,318.59	2,118.06	72,996.69	35.09
Michael Bazell	Officer	21.79	45,313.22	6,117.28	26.98	4,393.69	20,781.72	628.08	56,452.27	2,809.42	2,118.06	61,379.75	29.51
Total Police			558,425.30	75,387.41	304.79	61,890.51	152,459.04	5,837.40	701,540.63	34,622.37	21,180.64	757,343.63	364.11
Department: 012703			Code Enforcement							260.68	1042.72		
Gail Garneau	Code Enf Off.	19.97	41,529.70	5,606.51	31.98	4,773.97	6,207.60	491.88	52,402.06	2,574.84	1,042.72	56,019.62	26.93
Total Code Enforcement			41,529.70	5,606.51	31.98	4,773.97	6,207.60	491.88	52,402.06	2,574.84	1,042.72	56,019.62	26.93
TOTAL - CITY			1,066,106.91	138,935.36	635.44	108,703.44	323,839.44	12,497.82	1,326,243.53	66,098.63	42,256.32	1,434,598.48	689.71

Notes:

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- Workmans comp premium distributed equally within department (billed at department level)

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Employee		Hourly Rate	FY16 Salary <i>(base compensation annualized)*</i>	Retirement <i>(13.5% of base compensation)</i>	Paid Leave Time		Health Insurance <i>(annualized)</i>	Other Benefits (Dental/Vision) <i>(annualized)</i>	Total Compensation	FICA	Workmans Comp	Total City Cost <i>(annualized)</i>	Total City Cost <i>(hourly)</i>
Name	Title				Paid Leave Days	Paid Leave Value							

Salary Change: 8%

Department: 011502		Administration								114.46	457.84		
Terri Sanclemente	City Clerk	29.41	61,169.47	8,257.88	21.97	4,785.94	20,781.72	562.68	74,775.98	3,792.51	114.46	78,682.94	37.83
Shayne Thompson	City Treasurer	23.36	48,589.63	5,466.33	21.97	3,801.69	14,581.32	491.88	58,349.53	3,012.56	114.46	61,476.55	29.56
Marie Montoya	Deputy Clerk I	17.55	36,504.00	4,928.04	21.97	2,856.10	7,286.88	491.88	44,780.02	2,263.25	114.46	47,157.73	22.67
Christine Watson	Deputy Clerk II	16.76	34,864.13	4,706.66	21.97	2,727.80	20,781.72	536.88	42,835.46	2,161.58	114.46	45,111.50	21.69
Total Administration			181,127.23	23,358.91	87.88	14,171.53	63,431.64	2,083.32	220,740.99	11,229.89	457.84	232,428.72	111.74

Department: 013504 / 5		Planning / CRS								231.04	924.16		
Wendy Chabot	Permit Tech	17.52	36,436.61	4,918.94	26.98	3,500.28	3,643.44	245.94	45,101.77	2,259.07	462.08	47,822.92	22.99
Karen Aiken	Permit Clerk	16.01	33,291.65	4,494.37	21.97	2,604.76	20,781.72	708.24	41,099.02	2,064.08	462.08	43,625.19	20.97
Total Planning / CRS			69,728.26	9,413.31	48.95	6,105.04	24,425.16	954.18	86,200.79	4,323.15	924.16	91,448.10	43.97

Department: 116505 / 116605 / 126505		Streets / Stormwater Management / Facilities Management								4662.74	18650.96		
Thomas Woodard	Pub Works Dir	29.62	61,618.75	8,318.53	31.98	7,017.69	20,781.72	708.24	77,663.21	3,820.36	3,108.49	84,592.07	40.67
Donovon Buss	Pub Wrks Frmn	17.50	36,391.68	4,912.88	31.98	4,144.61	7,286.88	491.88	45,941.04	2,256.28	3,108.49	51,305.82	24.67
David Wayne Higgins	Maint. Tech	15.24	31,696.70	4,279.06	21.97	2,479.97	20,781.72	536.88	38,992.61	1,965.20	3,108.49	44,066.30	21.19
Mark Pearce	Maint. Tech	14.60	30,371.33	4,100.13	26.98	2,917.62	14,581.32	491.88	37,880.95	1,883.02	3,108.49	42,872.47	20.61
Marylou Kelly	Maint. Tech	14.04	29,203.20	-	21.97	2,284.88	6,597.48	410.28	31,898.36	1,810.60	3,108.49	36,817.45	17.70
Matthew Gibbons	Maint. Tech	14.60	30,371.33	4,100.13	26.98	2,917.62	7,286.88	491.88	37,880.95	1,883.02	3,108.49	42,872.47	20.61
Total Public Works			219,652.99	25,710.72	161.85	21,762.38	77,316.00	3,131.04	270,257.14	13,618.49	18,650.96	302,526.58	145.45

City of Bradenton Beach
Total Compensation Analysis
FY 2016-2017
(for budget purposes only)

Employee		Hourly Rate	FY16 Salary <i>(base compensation annualized)*</i>	Retirement <i>(13.5% of base compensation)</i>	Paid Leave Time		Health Insurance <i>(annualized)</i>	Other Benefits (Dental/Vision) <i>(annualized)</i>	Total Compensation	FICA	Workmans Comp	Total City Cost <i>(annualized)</i>	Total City Cost <i>(hourly)</i>
Name	Title				Paid Leave Days	Paid Leave Value							
Department: 012503			Police							5295.16	21180.64		
Sam Speciale	Police Chief	43.16	89,766.14	12,118.43	31.98	10,223.37	20,781.72	655.44	112,763.38	5,565.50	2,118.06	120,446.94	57.91
John Cosby	Police Lt.	33.60	69,885.50	9,434.54	31.98	7,959.18	20,781.72	655.44	87,934.67	4,332.90	2,118.06	94,385.63	45.38
Lenard Diaz	Officer	29.48	61,326.72	8,279.11	31.98	6,984.43	20,781.72	673.08	77,263.34	3,802.26	2,118.06	83,183.66	39.99
Joshua Betts	Officer	20.06	41,715.65	5,631.61	21.97	3,263.86	6,597.48	491.88	51,103.00	2,586.37	2,118.06	55,807.44	26.83
John Tsakiri	Officer	27.09	56,339.71	7,605.86	31.98	6,416.47	6,597.48	491.88	70,853.92	3,493.06	2,118.06	76,465.05	36.76
Roy Joslin	Officer	24.33	50,611.39	6,832.54	31.98	5,764.08	7,286.88	491.88	63,699.89	3,137.91	2,118.06	68,955.86	33.15
Eric Hill	Officer	23.22	48,297.60	6,520.18	31.98	5,500.56	20,781.72	602.40	60,920.74	2,994.45	2,118.06	66,033.25	31.75
Jason Higgins	Officer	22.09	45,938.88	6,201.75	31.98	5,231.93	7,286.88	491.88	57,864.44	2,848.21	2,118.06	62,830.71	30.21
Thomas Ferrara	Officer	25.97	54,025.92	7,293.50	31.98	6,152.95	20,781.72	655.44	68,127.81	3,349.61	2,118.06	73,595.48	35.38
Michael Bazell	Officer	21.99	45,736.70	6,174.46	26.98	4,393.69	20,781.72	628.08	56,932.93	2,835.68	2,118.06	61,886.67	29.75
Total Police			563,644.22	76,091.97	304.79	61,890.51	152,459.04	5,837.40	707,464.11	34,945.94	21,180.64	763,590.69	367.11
Department: 012703			Code Enforcement							260.68	1042.72		
Gail Garneau	Code Enf Off.	20.15	41,917.82	5,658.91	31.98	4,773.97	6,207.60	491.88	52,842.58	2,598.91	1,042.72	56,484.21	27.16
Total Code Enforcement			41,917.82	5,658.91	31.98	4,773.97	6,207.60	491.88	52,842.58	2,598.91	1,042.72	56,484.21	27.16
TOTAL - CITY			1,076,070.53	140,233.82	635.44	108,703.44	323,839.44	12,497.82	1,337,505.61	66,716.37	42,256.32	1,446,478.30	695.42

Notes:

- Based on 2,080 work hrs/year
- Workmans comp premium distributed equally within department (billed at department level)